

**ICAR-AGRICULTURAL TECHNOLOGY APPLICATION  
RESEARCH INSTITUTE, ZONE-III**

G.T. Rorad, Rawatpur ( Near Vikash Bhavan)  
Kanpur-208 002

Name of KVK : Deoria

**Budget Estimate : 2018-19**

(Rs. in lakh)

<b>A</b>	<b>Recurring items</b>	<b>B.E.</b>
1	Pay & Allowances	100.00
2	Travelling Allowances	1.20
3	HRD	0.50
4	<b>Contingencies</b>	
	a Stationery, Telephone, postage and other expenditure on office	3.50
	b P.O.L, Repair of Vehicles, Tractor and Equipment	1.20
	c <b>Vocational Training</b>	
	(i) Meals /refreshment for trainees ( ceiling upto Rs. 150.00/	1.00
	(ii) Training material ( Posters, charts, demonstrations material	0.30
	d Front line demonstration excluding Oilseeds and Pulses	1.00
	e On Farm Trial ( On need based , location specific and newly	0.50
	f Training of extension functionaries ( ceiling upto Rs. 150.00/	0.45
	g Library (Purchase of Journal, News Paper & Magazines)	0.05
	h Farmers' Fair	0.00
	i Misc. Expenditure	0.00
	<b>Total ( A )</b>	<b>109.70</b>
<b>B</b>	<b>Non-Recurring items</b>	
	a Equipments (IT-1.30)	1.30
	b Works	0.00
	c Library	0.00
	d Vehicle	0.00
	<b>Total ( B )</b>	<b>1.30</b>
<b>C</b>	Revolving fund	0.00
<b>D</b>	<b>TSP</b>	
	a General Contingency	0.00
	b Capital	0.00
	<b>Total ( D )</b>	<b>0.00</b>
	<b>Grand Total (A+B+C+D)</b>	<b>111.00</b>

Asstt. Finance & Accounts Officer